


FY 2018 FINANCIAL PLAN
(In Thousand Pesos)


Department: Budgetary Support to Government Corporations
 Agency: National Electrification Administration
 Operating Unit: N/A
 Organization Code (UACS): 350150000000
 Report Status: SUBMITTED

Particulars	UACS CODE	Current Year's Obligation			Budget Year Obligation Program											
		Actual	Estimate	Total	Total	COMPREHENSIVE RELEASE					FOR LATER RELEASE(Negative List)					
		Jan.1-Sept.30	Oct.1-Dec.31			Q1	Q2	Q3	Q4	Sub Total	Q1	Q2	Q3	Q4	Sub Total	
1	2	3	4	5= 3+4	6= 11+16	7	8	9	10	11= 7+8+9+10	12	13	14	15	16= 12+13+ 14+15	
Part A		1268420	755680	2024100												
Subsidies	101277	1068420	755680	1824100												
Locally-Funded Projects	0000040000000000	1068420	755680	1824100												
Power and Communication Infrastructure	0000040400000000	1068420	755680	1824100												
Electrification	0000040401000000	1068420	755680	1824100												
Sitio Electrification Project	163004040100001	1061420	755680	1817100												
MOOE		1061420	755680	1817100												
Installation of Transformers in Public Schools	103004040100009	7000		7000												
MOOE		7000		7000												
IV. Others		200000		200000												
National Disaster Risk Reduction and Management Fund (Calamity Fund)	101401	200000		200000												
Calamity Assistance for typhoon damaged distribution facilities	106004040100006	200000		200000												
MOOE		200000		200000												

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This report was generated using the Unified Reporting System on 08/11/2017 09:52
 BED Level: 01 - Agency Submission (NEP)

